

Sri Lanka - Cost of Production of Made Tea per Kilo - 1980

Tea Commissioner

Report generated on: February 2, 2023

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Identification

SURVEY ID NUMBER

LKA-STB-CPT-1980-v1.0

TITLE

Cost of Production of Made Tea per Kilo - 1980

COUNTRY

Name	Country code
Sri Lanka	LKA

STUDY TYPE

Administrative Records, Other (ad/oth]

ABSTRACT

The cost of production of tea estimates are based on a survey carried out jointly by the Department of Census and Statistics and the Tea Commissioner's Division - Sri Lanka Tea Board.

Brief History

Sri Lanka Tea Board was established on 1st January 1976 by amalgamating the Tea Control Department, Tea Export Commissioner's Department, Ceylon tea Propaganda Board and the Tea Research Institute of Sri Lanka under the Sri Lanka Tea Board law No. 14 of 1975 as amended by Act No. 17 of 1985, No. 14 of 1990, No. 29 of 2003 and No. 44 of 2006.

In the year 1994 the Tea Research Institute separated from the Sri Lanka Tea Board law and came under the Tea Research Board established under the Tea Research Board Act. No. 52 of 1993.

The Primary objectives of the Sri Lanka Tea Board under the above act are the Development of the Tea Industry in Sri Lanka, promotion of Ceylon (Sri Lanka) Tea globally, implementing Regulatory requirements of the tea industry. The major regulatory activities of the tea industry covering production, cultivating and replanting, establishment of tea factories, their operation, regulate Colombo Tea Auction, maintaining quality standards of tea, packaging and warehousing requirements etc framed both under the Sri Lanka Tea Board Law and the Tea Control Act No. 51 of 1957 and the Tea (Tax and Control of Exports) Act No. 16 of 1959.

Tea is grown in the cold climate - usually in the hill country. In Sri Lanka, Tea plantations which are called tea estates are clustered into three regions according to their elevation from mean sea level. The teas coming from estates located in the regions of the highest elevation is called High grown tea or Up-country tea which is famous as the best tea in the world. Low grown tea also grows in cold climates especially in the southern hilly region where the elevation is not as high as of the Up-country. The three kinds of teas thus produced by Sri Lanka have their own characteristics such as flavour, color, texture etc. specific to the elevation.

A tea estate is normally managed by a superintendent who has to report to a private owner (provided the estate is owned by a private owner) or a plantation company handling multiple estates. Some estates have their own factories, those who do not own a factory supply their green leaf to a nearby factory for processing where they are paid at a weekly rate declared by the government taking the market conditions into account. The teas purchased from outside estates by a factory are called Bought leaf.

The number of workers employed in a large tea estate can well exceed thousand. Some of them are resident in the estate. The activities that the workers perform are monitored on a daily basis such as plucking, pruning, fertilizing and so forth. The cost of production of made tea is a good indicator of measuring the performance of an estate. Therefore all costs are closely monitored. To facilitate this, a special kind of ledger called the CHECKROLL is used in the offices of the factory and the estates. This is like a day book. The estate can decide on the type of checkrolls they are maintaining in order to simplify the recording of various types of estate costs as well as the tasks assigned to workers and the material quantities utilized.

Some examples of different checkrolls are daily wages checkroll, fertilizer checkroll, factory process checkroll etc. The daily wages checkroll has a name column and thirty one columns for each month. In the name column the worker's name is recorded. Any task he is assigned to on a particular day is recorded with a task code in the day's column against his name. Each activity has a task code. At the end of the month the costs are analyzed by the task codes to obtain payables and to work out accounting entries.

KIND OF DATA

Administrative records data [adm]

UNIT OF ANALYSIS

Tea factory

Version

VERSION DESCRIPTION

V1.0: Full edited dataset, for internal DPD Use

VERSION DATE

1981-01-01

Scope

NOTES

The purpose of this operation is to determine the Cost of production of Made Tea per kilo for the year per each factory categorized into High, Mid and Low grown areas.

This scope includes :

Extent of plantation under Bearing and non-bearing by V.P and Seedling
Quantity of tea produced in factory categorized by estate leaf and bought leaf

Expenditure incurred during the year on
Replanting
Upkeep and cultivation
Green leaf
Manufacturing
General expenses
Marketing, Management and other expenses

Coverage

GEOGRAPHIC COVERAGE

National Coverage of Tea estates under the ownership of Sri Lanka State Plantations Corporation, Janatha Estate Development Board, Cooperatives, Other tea manufacturing organizations and private estates.

UNIVERSE

This data collection operation covered all tea factories in the High grown, Mid grown and Low grown elevations in Sri Lanka.

Producers and sponsors

PRIMARY INVESTIGATORS

Name	Affiliation
Tea Commissioner	Ministry of Plantation Industries

FUNDING AGENCY/SPONSOR

Name	Abbreviation	Role
Sri Lanka Tea Board	STB	Source of funds

Data Collection

DATES OF DATA COLLECTION

Start
1980

DATA COLLECTION MODE

Mail Questionnaire [mail]

SUPERVISION

Each estate / factory has its own office. The main register in recording all estate activities such as routine expenses, daily labour hours, etc is the checkroll. The estate / factory staff record the information in the checkroll. At the end of the month total figures are posted from the checkroll to the ledgers.

DATA COLLECTORS

Questionnaires

QUESTIONNAIRES

The purpose of the questionnaire is to collect data pertaining to the cost of production of made tea by each factory. Therefore the quantity of tea produced and cost incurred were important.

The quantity of tea produced depend on two figures viz green leaf produced by the estate if the factory is the property of the estate and the bought leaf supplied to the factory by the registered outside estate owners.

The extent of the tea planted in the estate is need.

Cost of production of tea includes the following costs:

Replanting costs (uprooting, conservation of soil, planting materials and planting, fertilizer, weeding)

Upkeep and cultivation (labour, materials/tools, transport)

Green leaf cost (estate leaf and bought leaf)

Manufacturing costs

General charges (staff, admin charges, marketing and management charges)

Quantity of tea produced by the factory

Data Processing

DATA EDITING

A simple form has been administered to collect the information as this operation is an administrative record keeping activity. The data filled in the form must be in consistence with the figures in the books maintained by the estate / factory.

Against each cost item, a unit cost column is provided in the questionnaire. This has to be computed by the estate / factory staff. The unit cost figure helps the staff to know whether the cost figures they provide are consistent.

Access policy

CONTACTS

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Director General	Department of Census and Statistics	dgcensus@slt.net.lk	Link
Agriculture and Environment Statistics Division	Department of Census and Statistics	agriculture@statistics.gov.lk	Link

Information Unit	Department of Census and Statistics	information@statistics.gov.lk	Link
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CONFIDENTIALITY

Under the Statistical ordinance, micro data cannot be released with identifications for public use. Procedures are in place to ensure that information relating to any particular individual person, household or undertaking will be kept strictly confidential and will not be divulged to external parties. Information on individual or individual Household/establishment will not be divulged or published in such a form that will facilitate the identification of any particular person or establishment as the data have been collected under the Census/Statistical ordinance, according to which the information at individual level cannot be divulged and such information is strictly confidential.

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2. The data will be used for statistical and scientific research purposes only. They will be used solely for reporting of aggregated information, and not for investigation of specific individuals or organizations.
3. No attempt will be made to re-identify respondents, and no use will be made of the identity of any person or establishment discovered inadvertently.
4. No attempt will be made to produce links among datasets provided by the Department or among data from the Department and other datasets that could identify individuals or organizations.
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6. An electronic copy of all reports and publications based on the requested data will be sent to the Department

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- All the data requests should be made to Director General (DG) of the DCS as the sole authority of releasing data is vested with the DG of the DCS. The DCS of Sri Lanka reserves sole right to approve or reject any data request made depending on the confidential nature of the data set and intended purpose of the study or analysis.
- Requests for micro data should be made through the agreement form designed by DCS for this purpose (Form D.R.1). The agreement form should be filled in triplicate and the Study/project proposal should accompany the filled agreement form. If requests are made for the micro data of more than one survey, a separate agreement should be signed.
- If the data request is from a student a letter from the respective Dept. Head/Dean/Supervisor, recommending the issue of data, should also be accompanied.
- If the request is approved only 25% of the data file is released at the first stage. The release of the total data file is considered only after reviewing the draft report prepared on the basis of the 25% sample data file.
- The released Data file should be used only for the specific study/Analysis mentioned in the agreement form and shall not be used for any other purpose without the prior approval of the Director General of the DCS. Moreover, Copies of the micro-data file, obtained from the DCS, shall not be given to anyone else without the prior written approval of the Director General of the DCS.
- The draft report of the Study/Analysis should be submitted to the DCS and the concurrence of the DG of the DCS, should be obtained before publishing it. Once published, a copy of the final report should be submitted to the DCS.

[Department : The Department of Census and Statistics (DCS)]

Source : http://www.statistics.gov.lk/databases/data_dissemination/DataDissaPolicy_2007Oct26.pdf

CITATION REQUIREMENTS

Department of Census and Statistics, Cost of Production of Made Tea per Kilo - 1980 [CPT1980], Version 1.0 of the internal use dataset August 2009, provided by the National Data Archive, Data Processing Division, www.statistics.gov.lk"

ACCESS AUTHORITY

Name	Affiliation	Email	URL
Director General	Department of Census and Statistics	dgcensus@slt.net.lk	Link

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Metadata production

DDI DOCUMENT ID

DDI-LKA-STB-CPT-1980-v1.0

PRODUCERS

Name	Abbreviation	Affiliation	Role
Department of Census and Statistics	DCS	Ministry of Finance and Planning	Processing data
The Tea Commissioner		Sri Lanka Tea Board	Collecting data

DATE OF METADATA PRODUCTION

2009-08-17

DDI DOCUMENT VERSION

Version 1.0 (2009)

Data Dictionary

Data file	Cases	Variables
Rec1 Record type 1 records pertaining to the microdata file constitute this file.	373	11
Rec3 Record type 3 records pertaining to the microdata file constitute this file.	373	10
Rec2 Record type 2 records pertaining to the microdata file constitute this file.	1479	22

Data file: Rec1

Record type 1 records pertaining to the microdata file constitute this file.

Cases: 373

Variables: 11

Variables

ID	Name	Label	Question
V1	REC\$TYPE		
V2	RECID	Record ID	
V3	EXTBRVP	Extent in Bearing - V.P.	
V4	EXTNBRVP	Extent not in Bearing - V.P.	
V5	EXTBRSEED	Extent in Bearing - Seedling	
V6	EXTNBRSEED	Extent not in Bearing - Seedling	
V7	EXTTOT	Extent total in Hectares	
V8	QTYESTLEAF	Qty of Tea Produced in factory from estate leaf	
V9	QTYBGTLEAF	Qty of Tea Produced in factory from bought leaf	
V10	QTYTOT	Qty of Tea Produced Total	
V11	UNKNOWN	Unknown Field	

Total: 11

Data file: Rec3

Record type 3 records pertaining to the microdata file constitute this file.

Cases: 373

Variables: 10

Variables

ID	Name	Label	Question
V34	REC\$TYPE		
V35	RECID	Record ID	
V36	UPROOTING	Uprooting area	
V37	UPROOTCOST	Uprooting cost	
V38	PLANTING_AREA	Planting area	
V39	PLANTING_COST	Planting cost	
V40	FERTILIZER_AREA	Fertilizer area	
V41	FERTILIZER_COST	Fertilizer cost	
V42	WEEDING_AREA	Weeding area	
V43	WEEDING_COST	Weeding cost	

Total: 10

Data file: Rec2

Record type 2 records pertaining to the microdata file constitute this file.

Cases: 1479

Variables: 22

Variables

ID	Name	Label	Question
V44	REC\$TYPE		
V45	RECID	Record ID	
V46	CODEA	Cost item.	
V47	COSTA	Cost (Rs)	
V48	CODEB	Cost item	
V49	COSTB	Cost (Rs)	
V50	CODEC	Cost item	
V51	COSTC	Cost (Rs)	
V52	CODED	Cost item	
V53	COSTD	Cost (Rs)	
V54	CODEE	Cost item	
V55	COSTE	Cost (Rs)	
V56	CODEF	Cost item	
V57	COSTF	Cost (Rs)	
V58	CODEG	Cost item	
V59	COSTG	Cost (Rs)	
V60	CODEH	Cost item	
V61	COSTH	Cost (Rs)	
V62	CODEI	Cost item	
V63	COSTI	Cost (Rs)	
V64	CODEJ	Cost item	
V65	COSTJ	Cost (Rs)	

Total: 22

REC\$TYPE:**Data file: Rec1****Overview**

Valid: 373 Invalid: 0
 Type: Discrete Width: 1 Range: - Format: character

Questions and instructions

CATEGORIES

Value	Category	Cases	
1		373	100%

QTYTOT: Qty of Tea Produced Total**Data file: Rec1****Overview**

Valid: 373 Invalid: 0 Minimum: 2089 Maximum: 1431933 Mean: 333305.627 Standard deviation: 203617.15
 Type: Continuous Decimal: 0 Width: 7 Range: 21324 - 3789841 Format: Numeric

RECID: Record ID**Data file: Rec1****Overview**

Valid: 373 Invalid: 0 Minimum: 1001 Maximum: 3089 Mean: 1873.145 Standard deviation: 780.067
 Type: Continuous Decimal: 0 Width: 4 Range: 1001 - 3097 Format: Numeric

EXTBRVP: Extent in Bearing - V.P.**Data file: Rec1****Overview**

Valid: 351 Invalid: 22 Minimum: 0.8 Maximum: 426.5 Mean: 54.297 Standard deviation: 53.795
 Type: Continuous Decimal: 2 Width: 7 Range: 0.8 - 491 Format: Numeric

EXTNBRVP: Extent not in Bearing - V.P.**Data file: Rec1****Overview**

Valid: 262 Invalid: 111 Minimum: 0.4 Maximum: 459 Mean: 23.623 Standard deviation: 34.911
 Type: Continuous Decimal: 2 Width: 7 Range: 0.3 - 265.1 Format: Numeric

EXTBRSEED: Extent in Bearing - Seedling**Data file: Rec1****Overview**

Valid: 359 Invalid: 14 Minimum: 1 Maximum: 591.47 Mean: 197.578 Standard deviation: 122.943
Type: Continuous Decimal: 2 Width: 7 Range: 1.2 - 591.47 Format: Numeric

EXTNBRSEED: Extent not in Bearing - Seedling**Data file: Rec1****Overview**

Valid: 74 Invalid: 299 Minimum: 0.2 Maximum: 392 Mean: 45.122 Standard deviation: 78.007
Type: Continuous Decimal: 2 Width: 7 Range: 0.2 - 404 Format: Numeric

EXTTOT: Extent total in Hectares**Data file: Rec1****Overview**

Valid: 373 Invalid: 0 Minimum: 6.87 Maximum: 729.75 Mean: 266.802 Standard deviation: 155.798
Type: Continuous Decimal: 2 Width: 8 Range: 0 - 858.29 Format: Numeric

QTYESTLEAF: Qty of Tea Produced in factory from estate leaf**Data file: Rec1****Overview**

Valid: 373 Invalid: 0 Minimum: 665 Maximum: 1431933 Mean: 269864.536 Standard deviation: 200824.054
Type: Continuous Decimal: 0 Width: 7 Range: 5533 - 3789841 Format: Numeric

QTYBGTLEAF: Qty of Tea Produced in factory from bought leaf**Data file: Rec1****Overview**

Valid: 247 Invalid: 126 Minimum: 366 Maximum: 624333 Mean: 95803.753 Standard deviation: 114077.719
Type: Continuous Decimal: 0 Width: 7 Range: 191 - 744142 Format: Numeric

UNKNOWN: Unknown Field**Data file: Rec1**

Overview

Valid: 251 Invalid: 122 Minimum: 1528 Maximum: 2573001 Mean: 400315.279 Standard deviation:
475488.041
Type: Continuous Decimal: 0 Width: 7 Range: 600 - 3331165 Format: Numeric

REC\$TYPE:**Data file: Rec3****Overview**

Valid: 373 Invalid: 0
 Type: Discrete Width: 1 Range: - Format: character

Questions and instructions

CATEGORIES

Value	Category	Cases	
3		373	100%

RECID: Record ID**Data file: Rec3****Overview**

Valid: 373 Invalid: 0 Minimum: 1001 Maximum: 3089 Mean: 1873.145 Standard deviation: 780.067
 Type: Continuous Decimal: 0 Width: 4 Range: 1001 - 3097 Format: Numeric

UPROOTING: Uprooting area**Data file: Rec3****Overview**

Valid: 235 Invalid: 138 Minimum: 4.1 Maximum: 818.7 Mean: 140.916 Standard deviation: 135.531
 Type: Continuous Decimal: 2 Width: 7 Range: 5 - 4970 Format: Numeric

UPROOTCOST: Uprooting cost**Data file: Rec3****Overview**

Valid: 235 Invalid: 138 Minimum: 1878 Maximum: 985341 Mean: 304752.14 Standard deviation: 218022.918
 Type: Continuous Decimal: 0 Width: 6 Range: 2900 - 970000 Format: Numeric

PLANTING_AREA: Planting area**Data file: Rec3****Overview**

Valid: 236 Invalid: 137 Minimum: 4.1 Maximum: 2010.5 Mean: 144.341 Standard deviation: 194.291
 Type: Continuous Decimal: 2 Width: 7 Range: 5 - 4970 Format: Numeric

PLANTING_COST: Planting cost**Data file: Rec3****Overview**

Valid: 236 Invalid: 137 Minimum: 7300 Maximum: 985900 Mean: 359150.572 Standard deviation: 227440.909
Type: Continuous Decimal: 0 Width: 6 Range: 200 - 980800 Format: Numeric

FERTILIZER_AREA: Fertilizer area**Data file: Rec3****Overview**

Valid: 264 Invalid: 109 Minimum: 4 Maximum: 3590 Mean: 231.518 Standard deviation: 328.196
Type: Continuous Decimal: 2 Width: 7 Range: 1 - 4970 Format: Numeric

FERTILIZER_COST: Fertilizer cost**Data file: Rec3****Overview**

Valid: 264 Invalid: 109 Minimum: 1986 Maximum: 898987 Mean: 113077.451 Standard deviation: 92819.856
Type: Continuous Decimal: 0 Width: 6 Range: 138 - 736422 Format: Numeric

WEEDING_AREA: Weeding area**Data file: Rec3****Overview**

Valid: 266 Invalid: 107 Minimum: 4 Maximum: 7159.2 Mean: 317.964 Standard deviation: 724.284
Type: Continuous Decimal: 2 Width: 7 Range: 5 - 7282.5 Format: Numeric

WEEDING_COST: Weeding cost**Data file: Rec3****Overview**

Valid: 266 Invalid: 107 Minimum: 16451 Maximum: 995000 Mean: 374614.639 Standard deviation: 232382.994
Type: Continuous Decimal: 0 Width: 6 Range: 2410 - 999999 Format: Numeric

REC\$TYPE:**Data file: Rec2****Overview**

Valid: 1479 Invalid: 0
 Type: Discrete Width: 1 Range: - Format: character

Questions and instructions

CATEGORIES

Value	Category	Cases	
2		1479	100%

RECID: Record ID**Data file: Rec2****Overview**

Valid: 1479 Invalid: 0 Minimum: 1001 Maximum: 3089 Mean: 1864.878 Standard deviation: 777.211
 Type: Continuous Decimal: 0 Width: 4 Range: 1001 - 3097 Format: Numeric

CODEA: Cost item.**Data file: Rec2****Overview**

Valid: 1479 Invalid: 0 Minimum: 1 Maximum: 46 Mean: 19.404 Standard deviation: 14.164
 Type: Continuous Decimal: 0 Width: 2 Range: 1 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	372	25.2%
2	Labour/Control of pests and diseases	1	0.1%
3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	0	0%
7	Labour/Terracing and draining	0	0%
8	Labour/Field watchers	0	0%
9	Labour/Miscellaneous	0	0%
10	Materials,tools/Fixing barbed wires, posts	0	0%

11	Materials, tools/Control of pests and diseases	36	2.4%
12	Materials, tools/Fertilizer	209	14.1%
13	Materials, tools/Other	17	1.1%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	11	0.7%
15	Transport(prod & suprvsn)/Repairs to vehicles	56	3.8%
16	Transport(prod & suprvsn)/Fuel	24	1.6%
17	Cost of Green Leaf/Estate leaf	11	0.7%
18	Cost of Green leaf/Bought leaf	2	0.1%
19	Manuf costs/Factory labour	2	0.1%
20	Manuf costs/Fuel for engines	3	0.2%
21	Manuf costs/Oil for driers	4	0.3%
22	Manuf costs/Firewood for driers	10	0.7%
23	Manuf costs/Electricity	41	2.8%
24	Manuf costs/Machinery upkeep	131	8.9%
25	Manuf costs/Packing materials	71	4.8%
26	Manuf costs/Factory sundries	14	0.9%
27	General chgs - sup staff/salaries	22	1.5%
28	General chgs - sup staff/visiting chgs	32	2.2%
29	General chgs - labour/holiday wages	19	1.3%
30	General chgs - labour/feeding, schooling	8	0.5%
31	General chgs- labour/Concessionary grants	7	0.5%
32	General chgs- labour/Sanitary, medical, maternity	3	0.2%
33	General chgs- labour/Contribution to EPF	9	0.6%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	24	1.6%
35	General chgs - upkeep/Interest	30	2%
36	General chgs - upkeep/Insurance	34	2.3%
37	General chgs - upkeep/Depreciation	37	2.5%
38	General chgs - upkeep/Bank chgs, commissions	57	3.9%
39	General chgs - upkeep/Other cxpenses	45	3%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	52	3.5%
41	General chgs - Office & other/Auditor's fees	32	2.2%
42	General chgs - Office & other/Rent	22	1.5%
43	General chgs - Office & other/Acrage fees, local taxes	10	0.7%
44	General chgs - Office & other/Salaries , wages	1	0.1%
45	General chgs - Office & other/Other general exp	11	0.7%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	9	0.6%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%

50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTA: Cost (Rs)

Data file: Rec2

Overview

Valid: 1479 Invalid: 0 Minimum: 0 Maximum: 81229 Mean: 4083.106 Standard deviation: 5302.462
Type: Continuous Decimal: 0 Width: 5 Range: 0 - 91085 Format: Numeric

CODEB: Cost item

Data file: Rec2

Overview

Valid: 1451 Invalid: 28 Minimum: 2 Maximum: 46 Mean: 20.419 Standard deviation: 13.813
Type: Continuous Decimal: 0 Width: 2 Range: 2 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	298	20.5%
3	Labour/Manuring	71	4.9%
4	Labour/Plucking	2	0.1%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	0	0%
7	Labour/Terracing and draining	2	0.1%
8	Labour/Field watchers	0	0%
9	Labour/Miscellaneous	0	0%
10	Materials,tools/Fixing barbed wires, posts	0	0%
11	Materials, tools/Control of pests and diseases	0	0%
12	Materials, tools/Fertilizer	36	2.5%
13	Materials, tools/Other	27	1.9%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	26	1.8%
15	Transport(prod & suprvsn)/Repairs to vehicles	161	11.1%
16	Transport(prod & suprvsn)/Fuel	69	4.8%
17	Cost of Green Leaf/Estate leaf	34	2.3%
18	Cost of Green leaf/Bought leaf	6	0.4%
19	Manuf costs/Factory labour	7	0.5%

20	Manuf costs/Fuel for engines	2	0.1%
21	Manuf costs/Oil for driers	2	0.1%
22	Manuf costs/Firewood for driers	3	0.2%
23	Manuf costs/Electricity	10	0.7%
24	Manuf costs/Machinery upkeep	39	2.7%
25	Manuf costs/Packing materials	123	8.5%
26	Manuf costs/Factory sundries	17	1.2%
27	General chgs - sup staff/salaries	43	3%
28	General chgs - sup staff/visiting chgs	57	3.9%
29	General chgs - labour/holiday wages	32	2.2%
30	General chgs - labour/feeding, schooling	11	0.8%
31	General chgs- labour/Concessionary grants	8	0.6%
32	General chgs- labour/Sanitary, medical, maternity	9	0.6%
33	General chgs- labour/Contribution to EPF	9	0.6%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	11	0.8%
35	General chgs - upkeep/Interest	13	0.9%
36	General chgs - upkeep/Insurance	24	1.7%
37	General chgs - upkeep/Depreciation	31	2.1%
38	General chgs - upkeep/Bank chgs, commissions	49	3.4%
39	General chgs - upkeep/Other cpxenses	64	4.4%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	46	3.2%
41	General chgs - Office & other/Auditor's fees	52	3.6%
42	General chgs - Office & other/Rent	28	1.9%
43	General chgs - Office & other/Acrage fees, local taxes	10	0.7%
44	General chgs - Office & other/Salaries , wages	4	0.3%
45	General chgs - Office & other/Other general exp	9	0.6%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	6	0.4%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTB: Cost (Rs)

Data file: Rec2

Overview

Valid: 1451 Invalid: 28 Minimum: 0 Maximum: 51500 Mean: 3043.122 Standard deviation: 4874.828
 Type: Continuous Decimal: 0 Width: 5 Range: 0 - 69845 Format: Numeric

CODEC: Cost item**Data file: Rec2****Overview**

Valid: 1425 Invalid: 54 Minimum: 3 Maximum: 46 Mean: 21.262 Standard deviation: 13.634
 Type: Continuous Decimal: 0 Width: 2 Range: 3 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	298	20.9%
4	Labour/Plucking	56	3.9%
5	Labour/Pruning	12	0.8%
6	Labour/Supply of vacancies	4	0.3%
7	Labour/Terracing and draining	1	0.1%
8	Labour/Field watchers	2	0.1%
9	Labour/Miscellaneous	0	0%
10	Materials,tools/Fixing barbed wires, posts	0	0%
11	Materials, tools/Control of pests and diseases	0	0%
12	Materials, tools/Fertilizer	0	0%
13	Materials, tools/Other	9	0.6%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	9	0.6%
15	Transport(prod & suprvsn)/Repairs to vehicles	54	3.8%
16	Transport(prod & suprvsn)/Fuel	165	11.6%
17	Cost of Green Leaf/Estate leaf	82	5.8%
18	Cost of Green leaf/Bought leaf	25	1.8%
19	Manuf costs/Factory labour	14	1%
20	Manuf costs/Fuel for engines	8	0.6%
21	Manuf costs/Oil for driers	2	0.1%
22	Manuf costs/Firewood for driers	1	0.1%
23	Manuf costs/Electricity	4	0.3%
24	Manuf costs/Machinery upkeep	10	0.7%
25	Manuf costs/Packing materials	34	2.4%
26	Manuf costs/Factory sundries	20	1.4%
27	General chgs - sup staff/salaries	84	5.9%
28	General chgs - sup staff/visiting chgs	79	5.5%

29	General chgs - labour/holiday wages	53	3.7%
30	General chgs - labour/feeding, schooling	30	2.1%
31	General chgs- labour/Concessionary grants	14	1%
32	General chgs- labour/Sanitary, medical, maternity	8	0.6%
33	General chgs- labour/Contribution to EPF	15	1.1%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	11	0.8%
35	General chgs - upkeep/Interest	6	0.4%
36	General chgs - upkeep/Insurance	14	1%
37	General chgs - upkeep/Depreciation	19	1.3%
38	General chgs - upkeep/Bank chgs, commissions	35	2.5%
39	General chgs - upkeep/Other cpxenses	53	3.7%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	65	4.6%
41	General chgs - Office & other/Auditor's fees	47	3.3%
42	General chgs - Office & other/Rent	47	3.3%
43	General chgs - Office & other/Acrage fees, local taxes	10	0.7%
44	General chgs - Office & other/Salaries , wages	6	0.4%
45	General chgs - Office & other/Other general exp	15	1.1%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	4	0.3%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTC: Cost (Rs)

Data file: Rec2

Overview

Valid: 1425 Invalid: 54 Minimum: 1 Maximum: 61803 Mean: 4781.754 Standard deviation: 6195.128
 Type: Continuous Decimal: 0 Width: 5 Range: 1 - 98164 Format: Numeric

CODED: Cost item

Data file: Rec2

Overview

Valid: 1394 Invalid: 85 Minimum: 4 Maximum: 46 Mean: 21.938 Standard deviation: 13.436
 Type: Continuous Decimal: 0 Width: 2 Range: 4 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	0	0%
4	Labour/Plucking	264	18.9%
5	Labour/Pruning	84	6%
6	Labour/Supply of vacancies	16	1.1%
7	Labour/Terracing and draining	6	0.4%
8	Labour/Field watchers	1	0.1%
9	Labour/Miscellaneous	2	0.1%
10	Materials,tools/Fixing barbed wires, posts	0	0%
11	Materials, tools/Control of pests and diseases	0	0%
12	Materials, tools/Fertilizer	0	0%
13	Materials, tools/Other	0	0%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	3	0.2%
15	Transport(prod & suprvsn)/Repairs to vehicles	13	0.9%
16	Transport(prod & suprvsn)/Fuel	51	3.7%
17	Cost of Green Leaf/Estate leaf	170	12.2%
18	Cost of Green leaf/Bought leaf	68	4.9%
19	Manuf costs/Factory labour	39	2.8%
20	Manuf costs/Fuel for engines	14	1%
21	Manuf costs/Oil for driers	7	0.5%
22	Manuf costs/Firewood for driers	3	0.2%
23	Manuf costs/Electricity	1	0.1%
24	Manuf costs/Machinery upkeep	4	0.3%
25	Manuf costs/Packing materials	9	0.6%
26	Manuf costs/Factory sundries	5	0.4%
27	General chgs - sup staff/salaries	31	2.2%
28	General chgs - sup staff/visiting chgs	103	7.4%
29	General chgs - labour/holiday wages	76	5.5%
30	General chgs - labour/feeding, schooling	40	2.9%
31	General chgs- labour/Concessionary grants	35	2.5%
32	General chgs- labour/Sanitary, medical, maternity	11	0.8%
33	General chgs- labour/Contribution to EPF	17	1.2%
34	General chgs - upkeep/bungalows, roads, bldgs, lines	20	1.4%
35	General chgs - upkeep/Interest	7	0.5%

36	General chgs - upkeep/Insurance	5	0.4%
37	General chgs - upkeep/Depreciation	11	0.8%
38	General chgs - upkeep/Bank chgs, commissions	26	1.9%
39	General chgs - upkeep/Other cpxenses	36	2.6%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	53	3.8%
41	General chgs - Office & other/Auditor's fees	63	4.5%
42	General chgs - Office & other/Rent	44	3.2%
43	General chgs - Office & other/Acrage fees, local taxes	18	1.3%
44	General chgs - Office & other/Salaries , wages	4	0.3%
45	General chgs - Office & other/Other general exp	26	1.9%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	8	0.6%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTD: Cost (Rs)

Data file: Rec2

Overview

Valid: 1394 Invalid: 85 Minimum: 2 Maximum: 61800 Mean: 4515.742 Standard deviation: 7014.815
 Type: Continuous Decimal: 0 Width: 5 Range: 0 - 74737 Format: Numeric

CODEE: Cost item

Data file: Rec2

Overview

Valid: 1345 Invalid: 134 Minimum: 5 Maximum: 46 Mean: 22.278 Standard deviation: 13.104
 Type: Continuous Decimal: 0 Width: 2 Range: 5 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	262	19.5%

6	Labour/Supply of vacancies	86	6.4%
7	Labour/Terracing and draining	15	1.1%
8	Labour/Field watchers	7	0.5%
9	Labour/Miscellaneous	1	0.1%
10	Materials,tools/Fixing barbed wires, posts	0	0%
11	Materials, tools/Control of pests and diseases	0	0%
12	Materials, tools/Fertilizer	2	0.1%
13	Materials, tools/Other	0	0%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	0	0%
15	Transport(prod & suprvsn)/Repairs to vehicles	3	0.2%
16	Transport(prod & suprvsn)/Fuel	12	0.9%
17	Cost of Green Leaf/Estate leaf	52	3.9%
18	Cost of Green leaf/Bought leaf	157	11.7%
19	Manuf costs/Factory labour	80	5.9%
20	Manuf costs/Fuel for engines	40	3%
21	Manuf costs/Oil for driers	14	1%
22	Manuf costs/Firewood for driers	3	0.2%
23	Manuf costs/Electricity	6	0.4%
24	Manuf costs/Machinery upkeep	0	0%
25	Manuf costs/Packing materials	4	0.3%
26	Manuf costs/Factory sundries	2	0.1%
27	General chgs - sup staff/salaries	8	0.6%
28	General chgs - sup staff/visiting chgs	36	2.7%
29	General chgs - labour/holiday wages	100	7.4%
30	General chgs - labour/feeding, schooling	59	4.4%
31	General chgs- labour/Concessionary grants	47	3.5%
32	General chgs- labour/Sanitary, medical, maternity	31	2.3%
33	General chgs- labour/Contribution to EPF	16	1.2%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	30	2.2%
35	General chgs - upkeep/Interest	13	1%
36	General chgs - upkeep/Insurance	4	0.3%
37	General chgs - upkeep/Depreciation	12	0.9%
38	General chgs - upkeep/Bank chgs, commissions	8	0.6%
39	General chgs - upkeep/Other cexpenses	30	2.2%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	38	2.8%
41	General chgs - Office & other/Auditor's fees	53	3.9%
42	General chgs - Office & other/Rent	55	4.1%
43	General chgs - Office & other/Acrage fees, local taxes	20	1.5%
44	General chgs - Office & other/Salaries , wages	6	0.4%

45	General chgs - Office & other/Other general exp	26	1.9%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	7	0.5%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTE: Cost (Rs)

Data file: Rec2

Overview

Valid: 1345 Invalid: 134 Minimum: 1 Maximum: 58237 Mean: 3970.466 Standard deviation: 7785.734
 Type: Continuous Decimal: 0 Width: 5 Range: 0 - 91503 Format: Numeric

CODEF: Cost item

Data file: Rec2

Overview

Valid: 1303 Invalid: 176 Minimum: 6 Maximum: 46 Mean: 22.743 Standard deviation: 12.851
 Type: Continuous Decimal: 0 Width: 2 Range: 6 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	261	20%
7	Labour/Terracing and draining	86	6.6%
8	Labour/Field watchers	16	1.2%
9	Labour/Miscellaneous	7	0.5%
10	Materials,tools/Fixing barbed wires, posts	0	0%
11	Materials, tools/Control of pests and diseases	0	0%
12	Materials, tools/Fertilizer	1	0.1%
13	Materials, tools/Other	1	0.1%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	0	0%

15	Transport(prod & suprvsn)/Repairs to vehicles	1	0.1%
16	Transport(prod & suprvsn)/Fuel	3	0.2%
17	Cost of Green Leaf/Estate leaf	12	0.9%
18	Cost of Green leaf/Bought leaf	49	3.8%
19	Manuf costs/Factory labour	156	12%
20	Manuf costs/Fuel for engines	84	6.4%
21	Manuf costs/Oil for driers	37	2.8%
22	Manuf costs/Firewood for driers	10	0.8%
23	Manuf costs/Electricity	9	0.7%
24	Manuf costs/Machinery upkeep	5	0.4%
25	Manuf costs/Packing materials	1	0.1%
26	Manuf costs/Factory sundries	1	0.1%
27	General chgs - sup staff/salaries	3	0.2%
28	General chgs - sup staff/visiting chgs	10	0.8%
29	General chgs - labour/holiday wages	35	2.7%
30	General chgs - labour/feeding, schooling	80	6.1%
31	General chgs- labour/Concessionary grants	62	4.8%
32	General chgs- labour/Sanitary, medical, maternity	40	3.1%
33	General chgs- labour/Contribution to EPF	36	2.8%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	37	2.8%
35	General chgs - upkeep/Interest	15	1.2%
36	General chgs - upkeep/Insurance	15	1.2%
37	General chgs - upkeep/Depreciation	10	0.8%
38	General chgs - upkeep/Bank chgs, commissions	14	1.1%
39	General chgs - upkeep/Other cexpenses	12	0.9%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	31	2.4%
41	General chgs - Office & other/Auditor's fees	36	2.8%
42	General chgs - Office & other/Rent	50	3.8%
43	General chgs - Office & other/Acrage fees, local taxes	28	2.1%
44	General chgs - Office & other/Salaries , wages	13	1%
45	General chgs - Office & other/Other general exp	25	1.9%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	11	0.8%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTF: Cost (Rs)**Data file: Rec2****Overview**

Valid: 1303 Invalid: 176 Minimum: 2 Maximum: 91352 Mean: 6076.713 Standard deviation: 10695.29
 Type: Continuous Decimal: 0 Width: 5 Range: 3 - 88369 Format: Numeric

CODEG: Cost item**Data file: Rec2****Overview**

Valid: 1254 Invalid: 225 Minimum: 7 Maximum: 46 Mean: 23.101 Standard deviation: 12.554
 Type: Continuous Decimal: 0 Width: 2 Range: 4 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	0	0%
7	Labour/Terracing and draining	260	20.7%
8	Labour/Field watchers	87	6.9%
9	Labour/Miscellaneous	13	1%
10	Materials,tools/Fixing barbed wires, posts	6	0.5%
11	Materials, tools/Control of pests and diseases	1	0.1%
12	Materials, tools/Fertilizer	3	0.2%
13	Materials, tools/Other	1	0.1%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	0	0%
15	Transport(prod & suprvsn)/Repairs to vehicles	0	0%
16	Transport(prod & suprvsn)/Fuel	2	0.2%
17	Cost of Green Leaf/Estate leaf	3	0.2%
18	Cost of Green leaf/Bought leaf	12	1%
19	Manuf costs/Factory labour	48	3.8%
20	Manuf costs/Fuel for engines	157	12.5%
21	Manuf costs/Oil for driers	83	6.6%
22	Manuf costs/Firewood for driers	29	2.3%
23	Manuf costs/Electricity	16	1.3%

24	Manuf costs/Machinery upkeep	10	0.8%
25	Manuf costs/Packing materials	3	0.2%
26	Manuf costs/Factory sundries	1	0.1%
27	General chgs - sup staff/salaries	1	0.1%
28	General chgs - sup staff/visiting chgs	7	0.6%
29	General chgs - labour/holiday wages	8	0.6%
30	General chgs - labour/feeding, schooling	27	2.2%
31	General chgs- labour/Concessionary grants	79	6.3%
32	General chgs- labour/Sanitary, medical, maternity	52	4.1%
33	General chgs- labour/Contribution to EPF	38	3%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	57	4.5%
35	General chgs - upkeep/Interest	18	1.4%
36	General chgs - upkeep/Insurance	25	2%
37	General chgs - upkeep/Depreciation	14	1.1%
38	General chgs - upkeep/Bank chgs, commissions	17	1.4%
39	General chgs - upkeep/Other cpxenses	17	1.4%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	12	1%
41	General chgs - Office & other/Auditor's fees	30	2.4%
42	General chgs - Office & other/Rent	33	2.6%
43	General chgs - Office & other/Acrage fees, local taxes	18	1.4%
44	General chgs - Office & other/Salaries , wages	5	0.4%
45	General chgs - Office & other/Other general exp	48	3.8%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	13	1%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTG: Cost (Rs)

Data file: Rec2

Overview

Valid: 1254 Invalid: 225 Minimum: 4 Maximum: 55118 Mean: 8876.51 Standard deviation: 11584.09
 Type: Continuous Decimal: 0 Width: 5 Range: 0 - 83231 Format: Numeric

CODEH: Cost item

Data file: Rec2

Overview

Valid: 1199 Invalid: 280 Minimum: 8 Maximum: 46 Mean: 23.289 Standard deviation: 12.072
 Type: Continuous Decimal: 0 Width: 2 Range: 8 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	0	0%
7	Labour/Terracing and draining	0	0%
8	Labour/Field watchers	260	21.7%
9	Labour/Miscellaneous	84	7%
10	Materials,tools/Fixing barbed wires, posts	11	0.9%
11	Materials, tools/Control of pests and diseases	4	0.3%
12	Materials, tools/Fertilizer	8	0.7%
13	Materials, tools/Other	0	0%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	1	0.1%
15	Transport(prod & suprvsn)/Repairs to vehicles	1	0.1%
16	Transport(prod & suprvsn)/Fuel	2	0.2%
17	Cost of Green Leaf/Estate leaf	2	0.2%
18	Cost of Green leaf/Bought leaf	3	0.3%
19	Manuf costs/Factory labour	12	1%
20	Manuf costs/Fuel for engines	48	4%
21	Manuf costs/Oil for driers	155	12.9%
22	Manuf costs/Firewood for driers	71	5.9%
23	Manuf costs/Electricity	43	3.6%
24	Manuf costs/Machinery upkeep	15	1.3%
25	Manuf costs/Packing materials	5	0.4%
26	Manuf costs/Factory sundries	1	0.1%
27	General chgs - sup staff/salaries	0	0%
28	General chgs - sup staff/visiting chgs	9	0.8%
29	General chgs - labour/holiday wages	7	0.6%
30	General chgs - labour/feeding, schooling	8	0.7%
31	General chgs- labour/Concessionary grants	26	2.2%
32	General chgs- labour/Sanitary, medical, maternity	74	6.2%

33	General chgs- labour/Contribution to EPF	37	3.1%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	61	5.1%
35	General chgs - upkeep/Interest	27	2.3%
36	General chgs - upkeep/Insurance	25	2.1%
37	General chgs - upkeep/Depreciation	26	2.2%
38	General chgs - upkeep/Bank chgs, commissions	29	2.4%
39	General chgs - upkeep/Other cpxenses	24	2%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	16	1.3%
41	General chgs - Office & other/Auditor's fees	13	1.1%
42	General chgs - Office & other/Rent	29	2.4%
43	General chgs - Office & other/Acrage fees, local taxes	10	0.8%
44	General chgs - Office & other/Salaries , wages	7	0.6%
45	General chgs - Office & other/Other general exp	25	2.1%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	20	1.7%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTH: Cost (Rs)

Data file: Rec2

Overview

Valid: 1199 Invalid: 280 Minimum: 1 Maximum: 69900 Mean: 5512.673 Standard deviation: 9291.451
 Type: Continuous Decimal: 0 Width: 5 Range: 0 - 86800 Format: Numeric

CODEI: Cost item

Data file: Rec2

Overview

Valid: 1150 Invalid: 329 Minimum: 9 Maximum: 46 Mean: 23.604 Standard deviation: 11.581
 Type: Continuous Decimal: 0 Width: 2 Range: 9 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%

3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	0	0%
7	Labour/Terracing and draining	0	0%
8	Labour/Field watchers	0	0%
9	Labour/Miscellaneous	258	22.4%
10	Materials,tools/Fixing barbed wires, posts	73	6.3%
11	Materials, tools/Control of pests and diseases	9	0.8%
12	Materials, tools/Fertilizer	19	1.7%
13	Materials, tools/Other	4	0.3%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	0	0%
15	Transport(prod & suprvsn)/Repairs to vehicles	2	0.2%
16	Transport(prod & suprvsn)/Fuel	3	0.3%
17	Cost of Green Leaf/Estate leaf	3	0.3%
18	Cost of Green leaf/Bought leaf	0	0%
19	Manuf costs/Factory labour	4	0.3%
20	Manuf costs/Fuel for engines	13	1.1%
21	Manuf costs/Oil for driers	44	3.8%
22	Manuf costs/Firewood for driers	134	11.7%
23	Manuf costs/Electricity	93	8.1%
24	Manuf costs/Machinery upkeep	37	3.2%
25	Manuf costs/Packing materials	17	1.5%
26	Manuf costs/Factory sundries	2	0.2%
27	General chgs - sup staff/salaries	4	0.3%
28	General chgs - sup staff/visiting chgs	6	0.5%
29	General chgs - labour/holiday wages	8	0.7%
30	General chgs - labour/feeding, schooling	5	0.4%
31	General chgs- labour/Concessionary grants	10	0.9%
32	General chgs- labour/Sanitary, medical, maternity	25	2.2%
33	General chgs- labour/Contribution to EPF	48	4.2%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	66	5.7%
35	General chgs - upkeep/Interest	25	2.2%
36	General chgs - upkeep/Insurance	35	3%
37	General chgs - upkeep/Depreciation	32	2.8%
38	General chgs - upkeep/Bank chgs, commissions	43	3.7%
39	General chgs - upkeep/Other cexpenses	33	2.9%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	24	2.1%
41	General chgs - Office & other/Auditor's fees	16	1.4%

42	General chgs - Office & other/Rent	10	0.9%
43	General chgs - Office & other/Acrage fees, local taxes	14	1.2%
44	General chgs - Office & other/Salaries , wages	8	0.7%
45	General chgs - Office & other/Other general exp	11	1%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	12	1%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%
51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%

COSTI: Cost (Rs)

Data file: Rec2

Overview

Valid: 1150 Invalid: 329 Minimum: 1 Maximum: 61803 Mean: 4311.548 Standard deviation: 9015.669
 Type: Continuous Decimal: 0 Width: 5 Range: 2 - 83348 Format: Numeric

CODEJ: Cost item

Data file: Rec2

Overview

Valid: 1125 Invalid: 354 Minimum: 10 Maximum: 46 Mean: 24.409 Standard deviation: 11.238
 Type: Continuous Decimal: 0 Width: 2 Range: 10 - 46 Format: Numeric

Questions and instructions

CATEGORIES

Value	Category	Cases	
1	Labour/Weeding, upkeep of fences, establishment of cover crops etc	0	0%
2	Labour/Control of pests and diseases	0	0%
3	Labour/Manuring	0	0%
4	Labour/Plucking	0	0%
5	Labour/Pruning	0	0%
6	Labour/Supply of vacancies	0	0%
7	Labour/Terracing and draining	0	0%
8	Labour/Field watchers	0	0%
9	Labour/Miscellaneous	0	0%
10	Materials,tools/Fixing barbed wires, posts	233	20.7%
11	Materials, tools/Control of pests and diseases	12	1.1%

12	Materials, tools/Fertilizer	95	8.4%
13	Materials, tools/Other	5	0.4%
14	Transport (prod & suprvsn)/Wages of drivers and cleaners	5	0.4%
15	Transport(prod & suprvsn)/Repairs to vehicles	8	0.7%
16	Transport(prod & suprvsn)/Fuel	6	0.5%
17	Cost of Green Leaf/Estate leaf	4	0.4%
18	Cost of Green leaf/Bought leaf	2	0.2%
19	Manuf costs/Factory labour	1	0.1%
20	Manuf costs/Fuel for engines	4	0.4%
21	Manuf costs/Oil for driers	12	1.1%
22	Manuf costs/Firewood for driers	39	3.5%
23	Manuf costs/Electricity	140	12.4%
24	Manuf costs/Machinery upkeep	77	6.8%
25	Manuf costs/Packing materials	47	4.2%
26	Manuf costs/Factory sundries	5	0.4%
27	General chgs - sup staff/salaries	5	0.4%
28	General chgs - sup staff/visiting chgs	18	1.6%
29	General chgs - labour/holiday wages	5	0.4%
30	General chgs - labour/feeding, schooling	10	0.9%
31	General chgs- labour/Concessionary grants	5	0.4%
32	General chgs- labour/Sanitary, medical, maternity	8	0.7%
33	General chgs- labour/Contribution to EPF	22	2%
34	General chgs - upkeep/bunglows, roads, bldgs, lines	54	4.8%
35	General chgs - upkeep/Interest	33	2.9%
36	General chgs - upkeep/Insurance	42	3.7%
37	General chgs - upkeep/Depreciation	33	2.9%
38	General chgs - upkeep/Bank chgs, commissions	42	3.7%
39	General chgs - upkeep/Other cpxenses	50	4.4%
40	General chgs - Office & other/Stationery, postage, phone, subscrptns	32	2.8%
41	General chgs - Office & other/Auditor's fees	24	2.1%
42	General chgs - Office & other/Rent	14	1.2%
43	General chgs - Office & other/Acrage fees, local taxes	3	0.3%
44	General chgs - Office & other/Salaries , wages	8	0.7%
45	General chgs - Office & other/Other general exp	15	1.3%
46	General chgs - Marketing, Mgt and other/Transport to Col auction or port of shipping	7	0.6%
47	General chgs - Marketing, Mgt and other/ Storage and handling	0	0%
48	General chgs - Marketing, Mgt and other/Brokerage	0	0%
49	General chgs - Marketing, Mgt and other/Head office costs	0	0%
50	General chgs - Marketing, Mgt and other/Salaries & wages	0	0%

51	General chgs - Marketing, Mgt and other/Any other expenses	0	0%
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COSTJ: Cost (Rs)

Data file: Rec2

Overview

Valid: 1125 Invalid: 354 Minimum: 2 Maximum: 57800 Mean: 3289.81 Standard deviation: 6591.891
Type: Continuous Decimal: 0 Width: 5 Range: 0 - 91753 Format: Numeric

Download related resources

Other materials

Cost of Production of Made Tea per Kilo - Questionnaire

Title Cost of Production of Made Tea per Kilo - Questionnaire
Filename Cost of Production of Made Tea per Kilo - Questionnaire.pdf

Study Documentation of CPT80 Project

Title Study Documentation of CPT80 Project
Filename Study Documentation of CPT80 Project.pdf
